## CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned officers of

## **Haviland USD 474 Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

the sponsoring e	anc	County Clerk .
<b>Table of Contents</b>	Page	2013-2014
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	0
		75,174 4.231
TOTAL		75,174 4.23
Budget Summary	0	Night Thom Man
Date Received: 8-19-13  Kustic Odlc  County Clerk  Permanent  Recreation Commission Address		Commission Members  Sponsoring  USD/City Address
aviland USD 474 Recreation Commissi	ī.	Kiowa County 0
PO Box 243		

	Other County:	Pratt County
Provide point of contact:	Other County:	0
Ronda Brown	Other County:	0
POC phone number:	Other County:	0
620-862-52563	Other County:	0

Haviland, KS 67059

0

# The Governing Body of Haviland USD 474 Recreation Commission

will meet on August, 12, 2013 at Following USD Meeting at Fitness Center, 300 N. hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at District Office and will be available at this meeting.

## **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2011/2012	2012/2013	2013-2014
General	0	0	0
	50,422	53,977	75,174
Totals	50,422	53,977	75,174

Lease Purchases:	2010	2011	2012
July 1,	0	0	0

Recreation Commission Secretary

Page No.

## **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
0	2011/2012	2012/2013	2013-2014
Unencumbered Cash Balance	53,027	40,769	30,394
Receipts:			,
Approriations	34,571	39,008	37,780
Other		,	
Facility Usage	2,113	1,244	2,000
Fitness Center Membership Fees	1,362	2,666	4,000
Reimbursed	118	684	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	38,163	43,602	44,780
Resources Available	91,190	84,370	75,174
Expenditures:		man and an analysis and an ana	
Capital Outlay	12,860	2,525	10,000
Commodities	2,294	9,554	15,000
Contracted Services	17,977	22,230	26,750
Insurance	267	273	300
Miscellaneous	326	850	1,124
Personal Services	16,697	18,544	22,000
Miscellaneous			
Does misc. exceeds 10%	50.400	50.05=	
Total Expenditures	50,422	53,977	75,174
Unencumbered Cash Balance	40,769	30,394	Nog Pal Compat

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#### AFFIDAVIT OF PUBLICATION

## STATE OF KANSAS, KIOWA, COUNTY SS;

Conrad L. Easterday, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication 2nd Publication 201 3rd Publication , 201 4th Publication 201

(Publication Manager) SUBSCRIBED and sworn to before me this

(Notary Public)

JULIE A. CHENOWETH Notary Public My Appt. Expires.

(First Published in The Kiowa County Signal July 31, 2013)1t

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Totals	50,422	53,977	75,174

July 1,

mmission Secretary